





New Approaches to Improving Laboratory Courier and Logistics





Mark A. McSally, Esq. Chief Operating Officer/General Counsel



Joined Dominion Diagnostics in 1999 as Outside General Counsel and moved internally in 2006 to assume the role of Corporate Counsel.

Responsible for all aspects of Dominion's legal and regulatory needs, including government relations and corporate compliance.

As Chief Operating Officer - involved in all aspects of the operational management of Dominion Diagnostics, providing oversight to the Payer Relations, Clinical Services, Laboratory, Research and Development and Client Services teams.



Jeff M. Walsingham Laboratory Market Strategy



Responsible for developing and executing UPS's laboratory market strategy to serve the unique logistics needs of the laboratory sector focusing on creating special capabilities and solutions that bring value to the specimen logistics supply chain.

Responsible for the Laboratory Strategy: coordinating development of special capabilities supporting diagnostic, dental, vision, and audiology labs

Focused on the creation of programs that support improved turn-around time, specimen stability and efficiencies that contribute to offsetting declining reimbursement headwinds faced by the diagnostic lab community.



Advanced Drug Monitoring & Clinical Testing Solutions

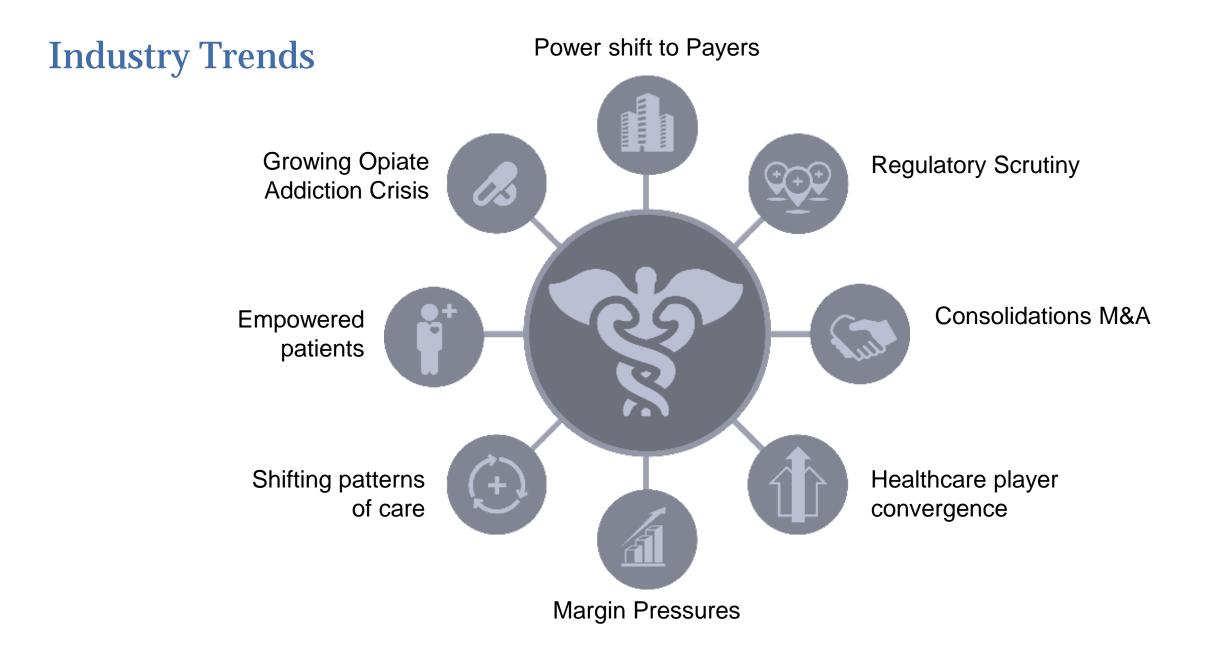
- Headquartered in a 50,000 square foot state-of-the-art laboratory located in North Kingstown, RI
- Additional laboratories located in Greensboro, NC and Williston, VT
- Patient service centers and administrative offices around the country





Brief History and Services Overview

- Founded in 1997 and originating from a small warehouse garage, Dominion Diagnostics has been a trusted provider of clinical laboratory services for over two decades
- Dominion Diagnostics is a known Industry leader for its quality science, innovative clinical and information solutions and its ethical approach to responsible laboratory utilization
- Dominion Diagnostics has grown exponentially over the years to support a national network of customers in 40+ states
- Dominion Diagnostics offers a single source solution for clinical urine drug monitoring and routine blood testing services
- Dominion's services rely upon efficient, customized logistics support and continual improvements



Lab KPIs & Logistics Capabilities

Smarter Specimen Logistics: Speed, Reliability, Ease of Use

Laboratory KPIs		
Turnaround Time (TAT)	Ō	
Cost Per Specimen	\$	
Specimen Stability/Viability		
Risk Mitigation & Specimen Visibility		
Streamlined Client Onboarding		

Specimen Logistics Capabilities	
Early delivery enables earlier accessioning	.
Managed Logistics Costs	\$
Lab Packaging Solutions	B
Temperature Monitoring Devices	
Carrier on-boarding program for lab clients	Effective and the second secon



Logistics support for Dominion's business requires precise execution

- Special Early Delivery requirements
- As precaution: Kit required secondary internal packaging for leaks
- Margin Pressure: High cost of couriers
- Clients are demanding: Clinics want later pickup times
- TAT: Lab Needed Earliest Possible Delivery
- Challenges: Specimen Handoff and Pickup Execution



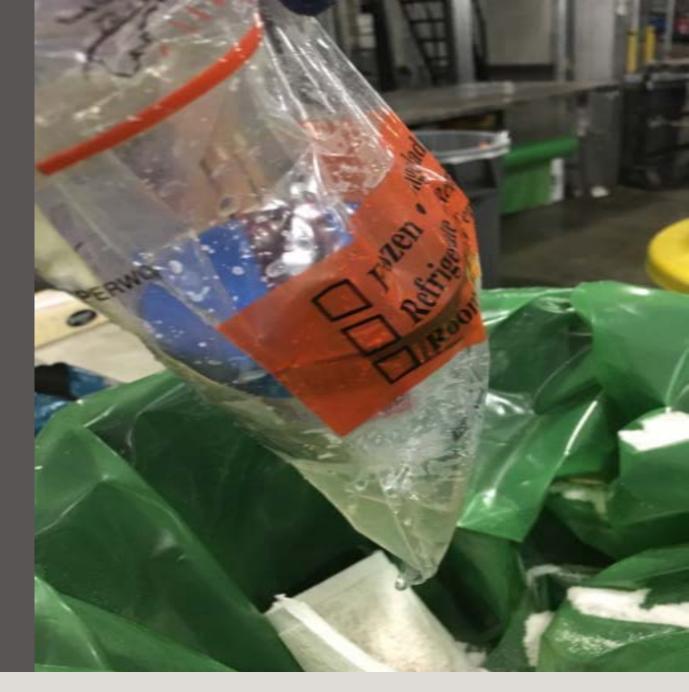
TAT Tip #1 –Collaborate—keep pushing what is possible

Logistics support for Dominion's TAT needs

- Dominion's TAT objectives required accessioning as early as possible
- Dominion worked collaboratively with parcel carrier to outline specs
- UPS developed an Early Delivery special operating plan (SOP) to enhance TAT
- Saturday delivery Special Operating Plan negotiated and activated

Laboratory Kits & Packaging

Got Leakers?

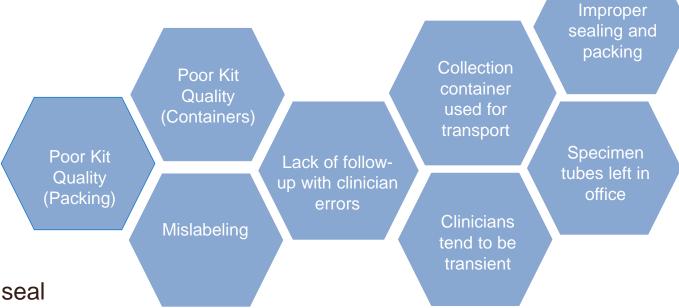


Specimen Collection Issues

Risk Mitigation and Q/A Processes



- Develop feedback system for kit quality
- Develop Closed-Loop follow-up for clinician errors
- Leverage common-error feedback forms
- Engineer errors out of the process



- Deskill processes
- Use graphical how-to seal
- Tertiary zip-lock and absorbents
- Leverage high-quality collection media, audible click seals
- Leverage transportation carrier outer over-packaging



Kit Tip #1 – Make it easy on sites — make it easier on yourself

- Simplify clinical decisions and actions
- Where possible pre-label boxes and complete the documents as much as possible.
- Use default weights
- Example: If the Lab Operates on Saturday, use Saturday service for all kits (keeps simple for clinicians), parcel carrier can create special solutions for this.



All labels leverage Saturday Service De-Skills clinical knowledge units



Kit Tip #2 –Design kits by beginning with the end in mind

- Use indicators that prioritize kits to the Lab's Need: East Coast vs West, Stat Requests, Priority Clients
- If your lab receives UN 3373 Category B Infectious Substances
 - Leverage Pre-marked transportation provider packaging with diamond labels eliminating steps for clinician





Kit Tip #3 –Use visual how-to guides

- Minimize text, and maximize visuals
- Simplify processes and steps
- Remember, each lab has its own process



Biological Substance information: Visit usecom and search "Biological Substances". Infectious Substance information: Visit usecom and search "Infectious Substances."

Sealed the UPS Laboratory Pak to avoid any creases or wrinkles

Double checked to ensure all test vials for each patient.

are present (no serum tube remaining in centrifuge)

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Kit Tip #4 –Continually Improve the Process

- Dominion is leveraging new carrier packaging to:
 - Reduce loss and contamination due to leaking specimens
 - Eliminate the need for additional packaging in the Lab Pack which results in cost savings
 - Clinicians benefit with greater ease of use: Time savings with elimination of inner sleeve packing step and inventory control
- UPS Pak has built-in absorbent (350 ml)



Inner sleeve no longer needed

Lab Packaging To Protect Specimen Viability

Engineered for high visibility, leak protection, ease of use, and specimen protection

Ambient specimen packaging







Temperature controlled specimen packaging



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Lab Specimen Pickup Point

Solutions for:

- Clinics
- Lab Sales Forces
- Lab Logistics



The UPS Lab Specimen Pickup Point



- Pinpoint Pick-up location & time, lockbox friendly, UV resistant
- Enhanced Inbound tracking visibility
- Improved pick-up performance—lab's sales more productive
 - Over 80,000 pickups at 99.98% effective
- Clinical experience—professional driver, later pickups
- Cost-effective versus couriers
- Streamlines clinical site on-boarding
- New technology enhancements





Benefits

Dominion Diagnostics leverages the Lab Specimen Pickup Point to:

- Reduce High Cost Couriers
- Improve Pickup Performance
- Provide more accountability and visibility into the specimen pickup process
- Provide consistency in service levels throughout the country





UPS Pickup Point Deployment Process

- UPS Lab Implementation Services collaborates with:
 - Lab logistics and operations
 - Client cervices
 - Lab sales teams
 - Clinical sites
- Customize Optimal Plan and timelines
- Initiate Clinical Communications
- Gather & Validate client data
- Deploy Pickup Point Welcome Kits



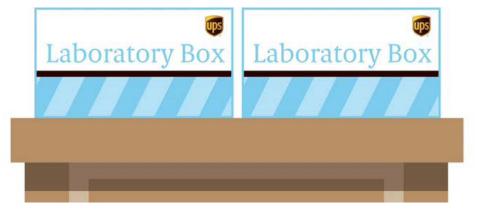
Setup Key: Solid Communication & Accurate Client Site Data

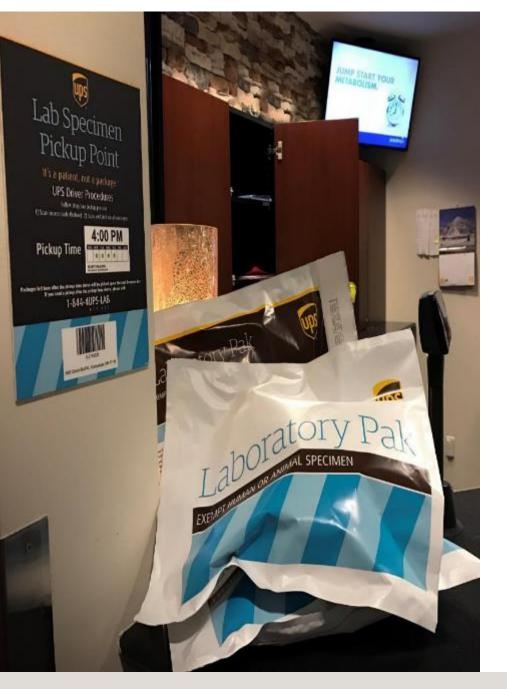
UPS Lab Pickup Point Launch Process

- Currently, the best fit is for defined schedule pickups (M-F or MWF etc.) after the Enterprise Release there will be an On Demand Pickup Point
- Communicate with Lab Sales Team, then clinical sites—review onboarding video
- Complete Pickup Point Template Excel file– Validate address, pickup and close times
- UPS sends file to Placard Vendor—Placard welcome kit ships to clinics
- Confirm Placards are hung
- Go live

Client Onboarding Video

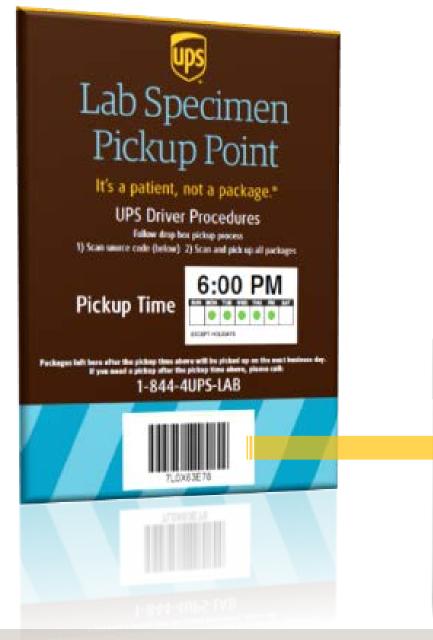






Future Enhancements

- On Demand Pickup Point Occasional pickup
- Simple electronic pickup request for clinics (mobile phone, tablet, desktop)
- Pickup status dashboard for clinics and lab sales
- Pickup status e-mail & text alerts and reminders for clinicians and lab sales representatives
- Monitored pick-up points



12:45 PM **UPS Pickup Point** Placeholder text welcoming user to UPS Pickup Point. Placeholder instructional text on how to sign in Indicates required field Pleoard ID * 7L0X63E78 0 Save placerd ID Postal Code * Remember me Need help? Ð

Enhancing clinician ease of use

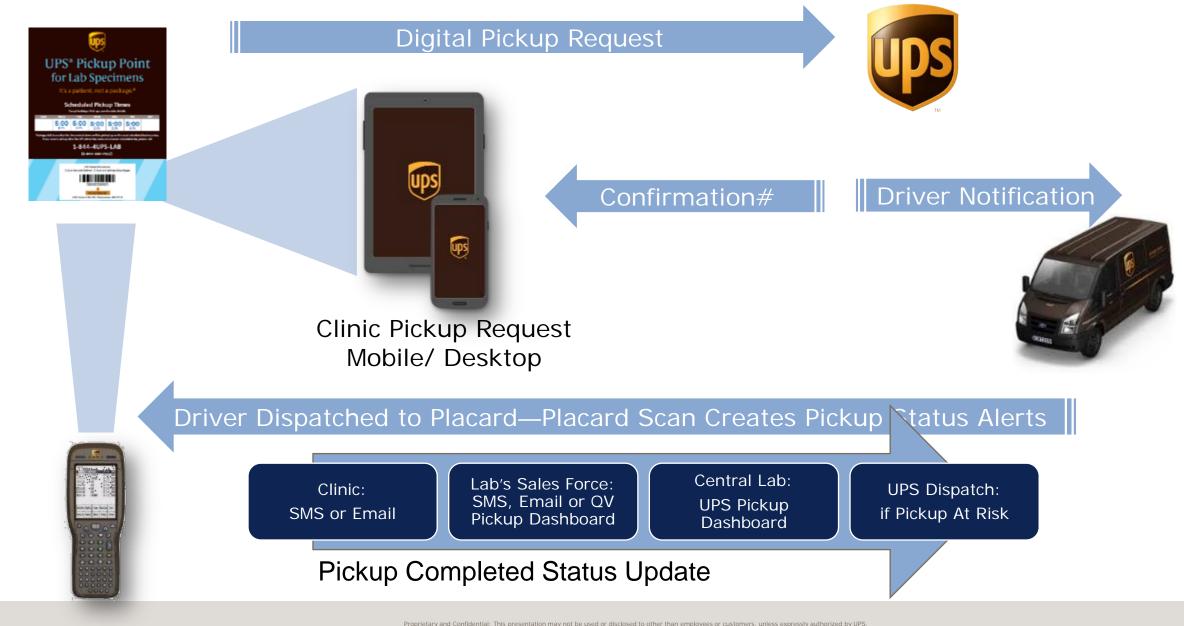
Web interface

Digital Pickup Request: Mobile or Desktop

- Provides pick window reminders
- Virtually one click and ship
- Increases pickup request accuracy
- Increases efficiency
- Saves clinician time
- Clinician satisfaction
- Provides Confirmation number

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UPS Key Strategies: Smart Pickup / On Demand Pickup Request



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2017 Lab Specimen Pickup Point

Customer Features



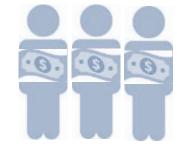
Digital Smart/On Demand Pickup

- Simple click for pickup
- Eliminates Phone Calls
- Mobile/Tablet/Desktop
- Pickup Reminders

Status Alerts Mobile/Email

- Pickup Requested
- Pickup Completed
- Pickup at Risk
- Pickup Missed

The Lab's Salesforce



Status Alerts Mobile/Email

- Pickup Requested
- Pickup Completed
- Pickup at Risk
- Pickup Missed

QV Pickup Dashboard

- Pickup Status
- Lab's Packages



Pickup Status QV Dashboard

- Pickup Requested
- Pickup Completed
- Pickup at Risk
- Pickup Missed Visibility User Setup
 - Lab Sales Team

Quantum View Manage

- Summary of lab pickup points
- Pickup status dashboard
- Pickup Point # and Name
- Inbound specimen tracking
- Specimen package status will affiliated pickup point

Summary of UPS	Pickup Points								
Date: 06/06/2010	0 📰 Refresh								
Displaying XX-XX of First Previous 1	XXXXX 1 2 3 4 5 6 7 8		ast 2	Subscription De	etails 3				
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Smarter Specimen Logistics

TAT: Specimen delivery time

- Solution Compare Carriers and Couriers for earliest delivery time possible
- Tip: Ask about Special Operating Plans for earliest possible delivery

Specimen Stability/Viability

 Solution - Engage carrier for packaging consultation and temperature monitoring capabilities

Client Satisfaction and Expense Reduction

 Solution - Engage carrier and/or courier for solutions that will driver marked improvement in Client Feeback

Discussion / Q & A



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Thank You

